

Appropriations Priorities

*** = Northern Utah Chamber Coalition Priority

	Requested Amount	Subcommittee Recommendations	
Business, Economic Development, & Labor			
<u>Ongoing Subcommittee Priorities</u>			
USTAR	\$8,000,000	\$4,000,000	***
Utah Procurement Team	\$1,000,000	(in base??)	***
Utah Defense Alliance (GOED)	\$750,000	\$650,000	***
Hill Air Force Base Air Show	\$150,000	(see one-time)	
<u>One-time Subcommittee Priorities</u>			
Tourism Marketing Performance Fund GF Allocation	\$12,000,000	\$9,000,000	***
MIDA	\$1,500,000	(related to Falcon Hill?)	***
Falcon Hill (6786?)	(related to MIDA?)	\$2,400,000	
Hill Air Force Base Air Show	(see ongoing)	\$100,000	***
Treehouse Museum		\$300,000	
Ogden Rodeo Museum		\$15,000	
Executive Offices and Criminal Justice			
<u>One-time Subcommittee Priorities</u>			
Weber Valley Detention Center	\$1,200,000	???	
Higher Education			
<u>Ongoing Subcommittee Priorities</u>			
USHE Mission-based Funding	\$8,000,000	\$8,000,000	***
USHE Funding Equity	\$8,000,000	\$8,000,000	***
UCAT Campus Capacity	\$9,750,000	\$9,750,000	***
USHE 66% Goal	\$20,000,000	\$20,000,000	***
Infrastructure and General Government			
<u>Capital Development Priorities</u>			
Ogden Juvenile Court	\$26,800,000	\$26,800,000	***
WSU New Science Lab	\$60,900,000	\$60,900,000	***
<u>Transportation Projects</u>			
Midland Drive	\$3,200,000	???	***
Public Education			
<u>Ongoing Subcommittee Priorities</u>			
Full funding of enrollment growth	\$68,484,300	\$68,464,300	***
Retirement Rate Increase	\$25,000,000	\$25,000,000	***
1% WPU Increase	\$25,000,000	\$25,000,000	***
Social Services			
<u>Ongoing Subcommittee Priorities</u>			
YCC Domestic Violence Shelters	\$147,000	???	
Other Northern Utah Chamber Coalition Priorities			
<u>Capital Development Priorities</u>			
USU Brigham City Campus	\$7,500,000	\$7,500,000	***
USU Biological Sciences Building	\$60,000,000	\$60,000,000	***
<u>Transportation Projects</u>			
Express/HOV Lanes on I-15 and I-84 in Ogden to Beck St.	???	???	***
Box Elder/Cache: Finish widening SR 30	???	???	***
Davis: SR 37/1800 North to access Falcon Hill	???	???	***