

Ogden-Weber Chamber Legislative Affairs Committee

Appropriations of Interest

*** = Northern Utah Chamber Coalition Priority

Requested Amount	Subcommittee Recommendations
---------------------	---------------------------------

Business, Economic Development, & Labor

Ongoing

USTAR	\$8,000,000	\$4,000,000
Utah Procurement Team	\$1,000,000	<i>in base budget</i>
Utah Defense Alliance (GOED)	\$750,000	\$650,000
Hill Air Force Base Air Show	\$150,000	<i>(see one-time)</i>

One-time

Tourism Marketing Performance Fund GF Allocation	\$12,000,000	\$12,000,000
MIDA/Falcon Hill	\$1,500,000	\$2,400,000
Hill Air Force Base Air Show	<i>(see ongoing)</i>	\$100,000
Treehouse Museum		\$300,000
Ogden Rodeo Museum		\$15,000

Executive Offices and Criminal Justice

One-time

Weber Valley Detention Center	\$1,200,000	<i>funded in committee</i>
-------------------------------	-------------	----------------------------

Higher Education

Ongoing

USHE Mission-based Funding	\$8,000,000	\$8,000,000
USHE Funding Equity	\$8,000,000	\$8,000,000
UCAT Campus Capacity	\$9,750,000	\$9,750,000
USHE 66% Goal	\$20,000,000	\$20,000,000

Infrastructure and General Government

Capital Development Priorities

Ogden Juvenile Court	\$29,300,000	\$26,800,000
WSU New Science Lab	\$60,900,000	\$60,900,000

Transportation Projects

Midland Drive (HB 377)	\$5,200,000	<i>HB 377</i>
------------------------	-------------	---------------

Public Education

Ongoing

Full funding of enrollment growth	\$68,484,300	\$68,464,300
Retirement Rate Increase	\$25,000,000	\$25,000,000
1% WPU Increase	\$25,000,000	\$25,000,000

Social Services

Ongoing

YCC Domestic Violence Shelters (Growth)	\$147,000	<i>ok</i>
Statewide Shelters (Sustainability)	\$474,000	

Other Northern Utah Chamber Coalition Priorities

Capital Development Priorities

USU Brigham City Campus	\$7,500,000	\$7,500,000
USU Biological Sciences Building	\$60,000,000	\$60,000,000

Transportation Projects

Express/HOV Lanes on I-15 and I-84 in Ogden to Beck St.
 Box Elder/Cache: Finish widening SR 30
 Davis: SR 37/1800 North to access Falcon Hill

8-Mar-13

Caucus Proposal
3/7



\$4,000,000 ***
in base budget ***
\$650,000 ***
\$3,000,000

See Ongoing Amt ***
\$2,300,000 ***



funded in committee



\$9,000,000 ***
\$9,000,000 ***
\$5,000,000 ***



\$29,300,000 ***
\$3,500,000 ***

HB 377 ***



\$68,500,000 ***

\$50,000,000 ***



TBD


