

Appropriations of Interest

*** = Northern Utah Chamber Coalition Priority

Requested Amount	Final Appropriations
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Business, Economic Development, & Labor

USTAR	\$8,000,000	\$5,000,000 ***
Utah Procurement Team	\$1,000,000	<i>in base budget</i> ***
Utah Defense Alliance (GOED)	\$750,000	\$650,000 ***
Hill Air Force Base Air Show	\$150,000	<i>one-time</i> \$100,000 ***
Tourism Marketing Perf. Fund GF Allocation	\$12,000,000	<i>one-time</i> \$12,000,000 ***
MIDA/Falcon Hill	\$1,500,000	<i>one-time</i> \$2,300,000 ***
Treehouse Museum		<i>one-time</i> \$500,000

Executive Offices and Criminal Justice

Weber Valley Detention Center	\$1,200,000	<i>one-time</i> \$1,200,000
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Higher Education

USHE Mission-based: Distinctive Mission	\$8,000,000	\$9,000,000 ***
USHE Mission-based: Funding Equity	\$8,000,000	\$9,000,000 ***
UCAT Campus Capacity	\$9,750,000	\$5,000,000 ***
USHE 66% Goal	\$20,000,000	***
Walker Institute		<i>one-time</i> \$250,000

Infrastructure and General Government

Capital Development Priorities

Ogden Juvenile Court	\$29,300,000	\$29,300,000 ***
WSU New Science Lab	\$60,900,000	\$3,500,000 ***

Transportation Projects

Midland Drive (HB 377)	\$5,200,000	\$5,200,000 ***
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Public Education

Full funding of enrollment growth	\$68,484,300	\$68,500,000 ***
2% WPU Increase (Compensation/Retirement)	\$25,000,000	\$47,700,000 ***
STEM Action Centers (HB 139)		\$1,500,000
STEM Action Centers (HB 139)		<i>one-time</i> \$8,500,000

Social Services

Ongoing

YCC Domestic Violence Shelters (Growth)	\$147,000	\$147,000
Statewide Shelters (Sustainability)	\$474,000	<i>one-time</i> \$474,000

Other Northern Utah Chamber Coalition Priorities

Capital Development Priorities

USU Brigham City Campus	\$7,500,000	\$500,000 ***
USU Biological Sciences Building	\$60,000,000	***

Transportation Projects

Express/HOV Lanes on I-15 and I-84 in Ogden to Beck St.
 Box Elder/Cache: Finish widening SR 30

Davis: SR 37/1800 North to access Falcon Hill