

2016 Session Appropriations of Interest

	Request	Subcte Amount	Subcte Priority
One-time Requests			
Business, Economic Development, & Labor			
HAFB - Falcon Hill Software Building	\$21,000,000	\$1,000,000	5
Youth Impact Education Building	\$500,000	\$500,000	11
Utah Adv. Materials & Manufacturing Initiative	\$2,000,000	\$1,000,000	15
Utah Unmanned Aerial Systems Testing & Training		\$250,000	22
Executive Appropriations Committee			
Air National Guard Relocation	\$500,000	\$500,000	--
Vietnam Veterans Memorial Wall (Oda)	\$214,000	\$212,600	--
Infrastructure and General Government			
OWATC BDO Bay 2 Improvement Project	\$6,586,500	\$6,586,500	1
Extension Building at USU Botanical Center		\$1,200,000	3
WSU Social Science Building Renovation	\$29,811,000	\$29,811,000	6
Public Education			
Enrollment Growth	***	\$3,713,400	1
Teacher Supplies & Materials	***	\$2,000,000	1
Social Services			
2-1-1 United Way		\$550,000	20
Domestic Violence Intervention Program		\$756,700	27
Transportation Projects			
Ongoing Requests			
Business, Economic Development, & Labor			
Hill Aerospace Museum	\$150,000	\$150,000	3
Tourism Marketing	\$6,000,000	\$3,000,000	5
Hill Air Force Base Air Show	\$200,000	\$200,000	7
Procurement/Business Expansion Services	\$1,000,000	\$500,000	17
Higher Education			
USHE Market Demand Programs	\$10,000,000	\$10,000,000	2
UCAT Campus Program Expansion	\$8,296,400	\$8,296,400	4
USHE Performance Funding	\$15,000,000	\$15,000,000	3
Strategic Workforce Investments (SB103)	\$5,000,000	\$2,550,000	5
UCAT Custom Fit	\$3,159,200	\$3,159,200	6
Public Education			
Enrollment Growth		\$90,741,600	1
Equity Funding & School Funding Amendments		\$42,000,000	1
Teacher Supplies & Materials		\$6,000,000	1
WPU Value Increase		\$70,256,200	1